



Mountain View
Whisman
School District

Measure G Bond Oversight Committee Meeting

October 23, 2019





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School District

Strategic Plan 2021

Strategic Plan

Goal 5.1b: Resource Stewardship

Goal Statement: Students, staff, and community members will have access to various resources, such as technology, facilities, furniture, equipment, etc., in a fiscally responsible manner, to fulfill the mission of MVWSD.

Desired Outcome: The District will maintain facilities in good repair.

Board of Trustee Direction

Measure G



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Measure G Budget Summary

Budget Summary Since Inception

Measure G Bond Summary

Total Bond Authorization	\$ 198,000,000
Interest Earned	\$ 4,081,324
Miscellaneous Net Deposits/Transfers	<u>\$ 4,837,751</u>
Total Revenues in Fund 211	<u>\$ 206,919,075</u>
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Project Expenditures as of 9/30/19	\$ 202,075,904
Encumbrances (Contracts)	<u>\$ 3,158,902</u>
Total Project Budgets	<u>\$ 205,234,806</u>
Close Out Costs and Contingencies	<u>\$ 1,684,269</u>
Total Projects Planned	<u>\$ 206,919,075</u>

*Detailed report will be reviewed later in meeting.

Budget Summary by School Site

Measure G Financial Summary Breakdown of Improvements by Campus

Location Code	Description (A)	Encumbered (B)	Disbursements (C)	Encumbered Balance (D) = (B-C)
000	Districtwide(Issuance Cost)	\$ 348,000	\$ 348,000	\$ -
002	Bubb	\$ 17,590,358	\$ 17,244,563	\$ 345,795
003	Castro	\$ 31,016,186	\$ 30,939,730	\$ 76,456
004	Huff	\$ 17,052,415	\$ 16,769,093	\$ 283,321
005	Landels	\$ 16,829,052	\$ 16,456,615	\$ 372,437
006	Monta Loma	\$ 18,523,058	\$ 18,523,003	\$ 55
007	Vargas	\$ 48,502	\$ 48,502	\$ -
008	Theuerkauf	\$ 11,988,409	\$ 10,747,078	\$ 1,241,331
009	Districtwide	\$ 2,013,050	\$ 1,854,373	\$ 158,677
011	Crittenden	\$ 32,504,705	\$ 32,504,705	\$ -
013	Cooper	\$ 1,569	\$ 1,569	\$ -
014	Graham	\$ 18,164,346	\$ 18,164,346	\$ -
015	Stevenson	\$ 24,698,808	\$ 24,230,481	\$ 468,328
016	Mistral	\$ 14,359,810	\$ 14,155,501	\$ 204,309
026	Preschool - Latham	\$ 96,538	\$ 88,345	\$ 8,193
TOTAL		\$ 205,234,806	\$ 202,075,904	\$ 3,158,902

*Detailed report will be reviewed later in meeting.



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Update: Measure G Summer 2019 Projects

Summer 2019 Projects

- Castro/Mistral/Stevenson
 - Expansion of playground, new furniture
- Preschool at Latham/Preschool at Graham/ Preschool at Theuerkauf
 - Portable refresh, addition of bathrooms at Graham and Theuerkauf, fencing at Graham for Preschool
- Bubb, Huff, Landels, Crittenden
 - Portable refresh with new carpet, tile, and walls refreshed

Summer 2019 Measure G Projects

- Theuerkauf
 - MUR expansion (expected completion end of October 2019)
- Districtwide Monument Signs (expected completion end of October 2019)
 - Installation of new monument signs at every school



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Castro/ Mistral/ Stevenson

Castro, Mistral, and Stevenson

- Addition to the big kids play structures
- Office refresh at Mistral





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Preschool at Latham, Graham, Theuerkauf

Preschool at Latham, Graham, and Theuerkauf Projects

- Restrooms added at Graham and Theuerkauf
- Flooring replaced
- Walls refreshed
- Teaching walls updated
- Sinks and counters replaced



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Bubb, Huff, Landels, Crittenden

Bubb, Huff, Landels, Crittenden Projects

- New carpet, tile, and walls refreshed





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Theuerkauf

Theuerkauf Project

Expansion of the MUR



Mountain View Whisman School District





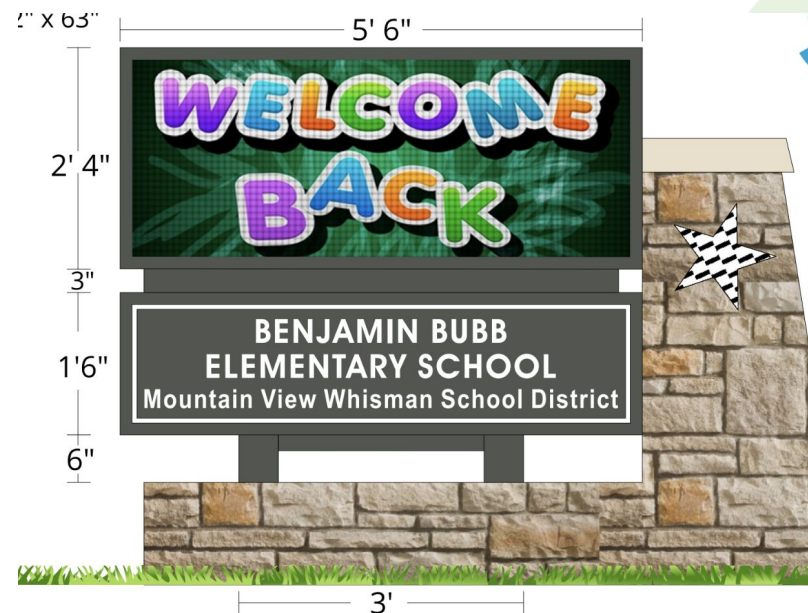
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Monument Signs

District Wide Projects

New monument signs will be added at every site across the district.

Will be able to be able to be updated from the front office electronically.





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Update: Remaining Non-Measure G Projects



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Vargas

Vargas Projects

- Kindergarten Complex
- Library Building
- Fifteen general use classrooms in a two-story building
- Age appropriate playgrounds
- Administrative building
- Expanded Kindergarten playground
- Three flex classrooms





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District Office

District Office Projects

Reception area for guests

Board room

Conference rooms

Workstations for employees

Restrooms

Offices



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Long-Term Student Facilities Improvement Activites

Next Steps

- Portable removal at Huff, Bubb and Landels
- Updated School Facilities Improvement Plan
- Explore options for installing solar at sites
- Adjusting plans for future growth
- Explore financing options



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Measure G Detailed Report

Oversight Committee Detailed Report

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